

CITIZEN COMPLAINT OVERSIGHT PANEL - 12

MISSION

The mission of the Citizen Complaint Oversight Panel (CCOP) is to strengthen the partnership between citizens and the Prince George's County police by assuring the public that investigations of alleged use of excessive force, abusive language or harassment are complete, thorough, and impartial and that the report and recommendations of the investigating units are reasonable and appropriate under the circumstances.

DESCRIPTION OF SERVICES

- Reviews complaints by citizens against Prince George's County police alleging the use of excessive force, abusive language, or harassment.
- Reviews Police Department's Internal Affairs Division (IAD) Reports of Investigation of citizen's complaints of excessive force, abusive language or harassment.
- Issues a report to the Chief of Police as to the completeness, impartiality and thoroughness of the Department's investigation and comments on the reasonableness and appropriateness of the IAD investigator's recommendations.
- Files reports, comments and recommendations to the County's Chief Administrative Officer.
- Completes and disseminates an annual report to the general public.

FY2002 HIGHLIGHTS

- As part of the County's web site redesign, the CCOP created a user-friendly web site accessible to the public for purposes of educating citizens on the functions of the CCOP office.
- Panel members regularly surveyed libraries and police stations to ensure that information detailing citizen complaint reporting procedures is posted as required.
- The Panel updated its memberships in NACOLE (National Association of Civilian Oversight of Law Enforcement).
- Data migration and implementation of a new statistical data program was completed and is in full operation.
- The Panel is participating in implementation of recommendations of the Community Task Force on Police Accountability.

FY2003 OVERVIEW

- The Panel will implement the provisions of CB-59-2001 pertaining to expanded review and investigation of complaints regarding actions of County police officers.
- Provisions of CB-59-2001 will impact the FY2003 activities of the Citizens Complaint Oversight Panel. Revision to operating procedures, staffing and other costs will be detailed when necessary changes have been clarified.

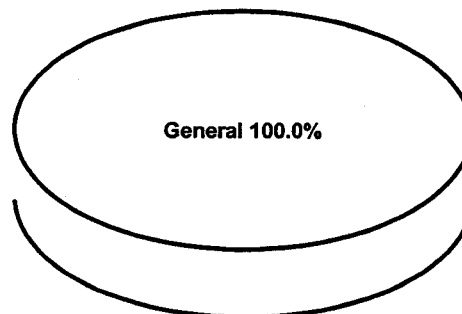
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FUNDS SUMMARY

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
TOTAL EXPENDITURES	\$ 156,175	\$ 200,600	\$ 205,900	\$ 211,400	5.4%
EXPENDITURE DETAIL					
Citizen Complaint Oversight Panel	156,175	200,600	205,900	211,400	5.4%
Recoveries	0	0	0	0	0%
TOTAL	\$ 156,175	\$ 200,600	\$ 205,900	\$ 211,400	5.4%
SOURCES OF FUNDS					
General Fund	\$ 156,175	\$ 200,600	\$ 205,900	\$ 211,400	5.4%
Other County Operating Funds:					
TOTAL	\$ 156,175	\$ 200,600	\$ 205,900	\$ 211,400	5.4%

FY2003 SOURCES OF FUNDS

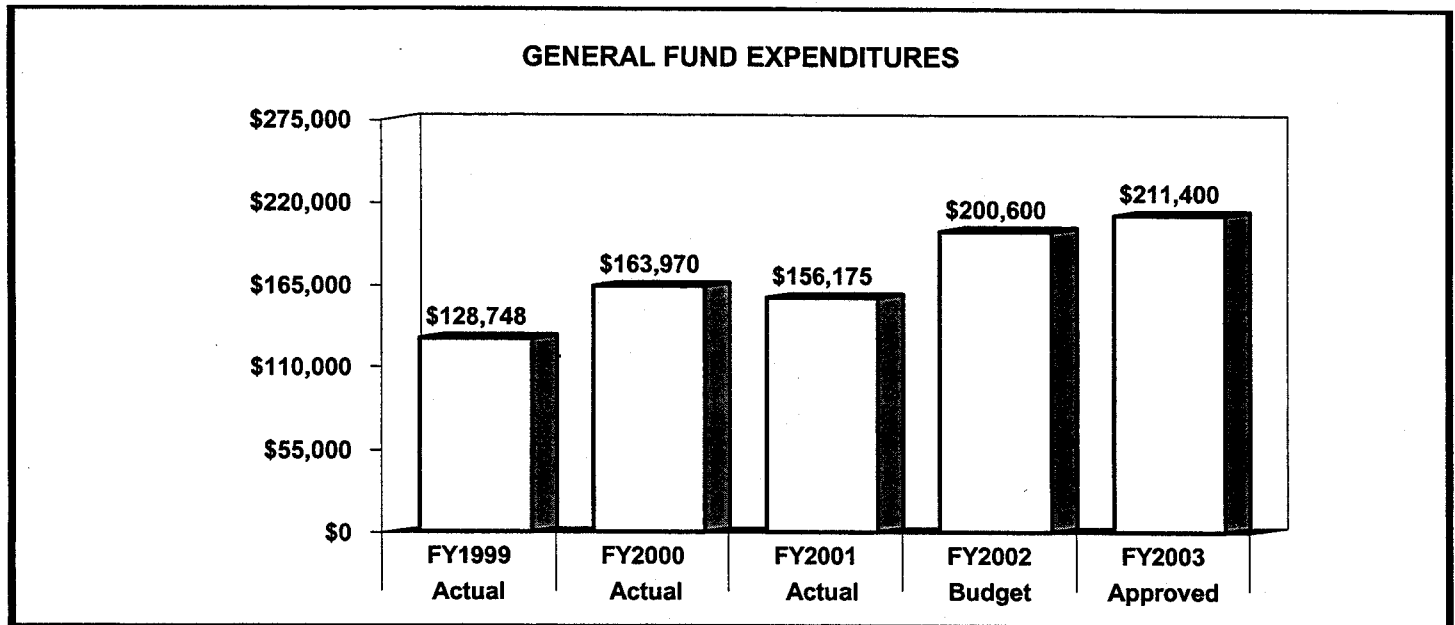
The Citizen Complaint Oversight Panel is fully supported by the General Fund.



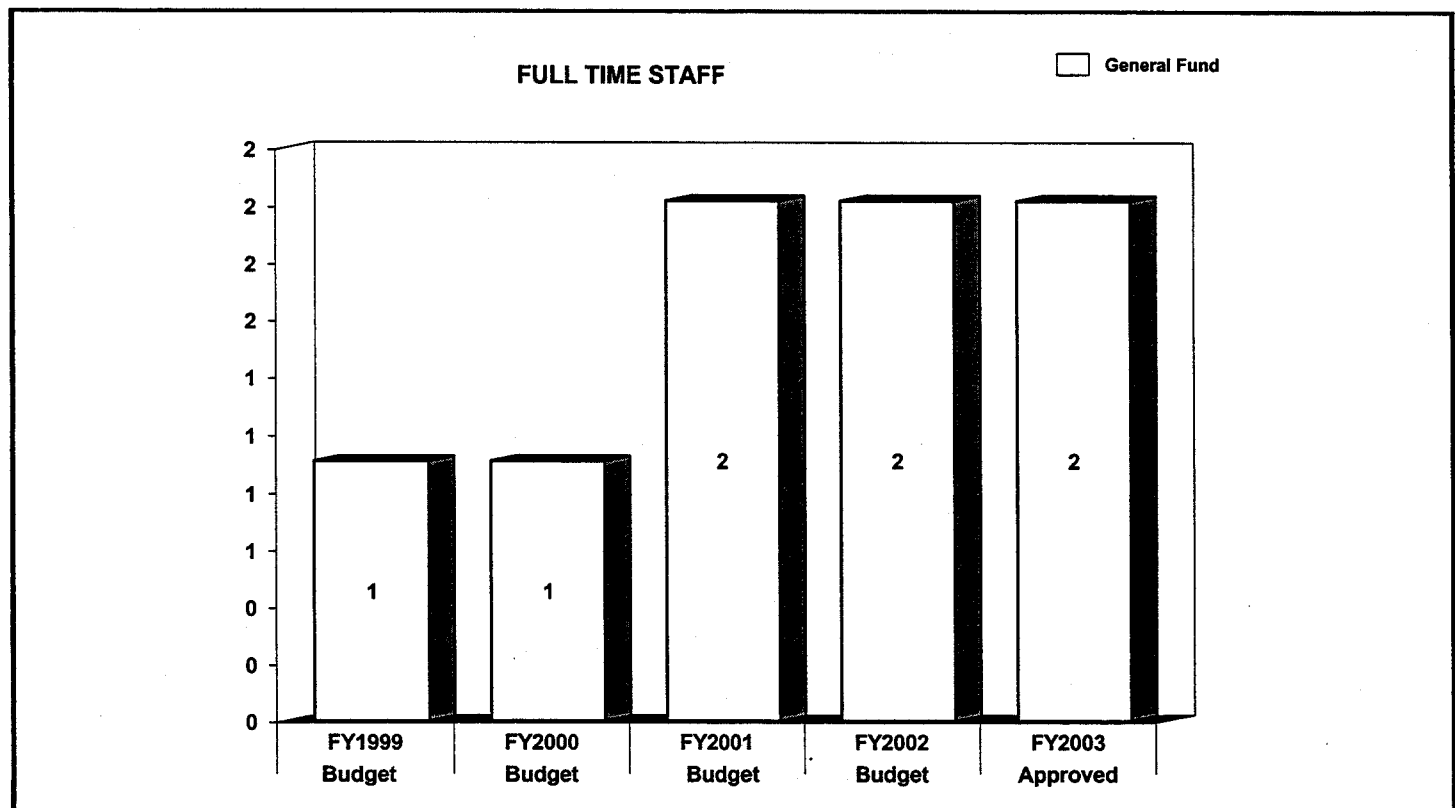
STAFF SUMMARY

	FY2001 BUDGET	FY2002 BUDGET	FY2003 APPROVED	CHANGE FY2002-FY2003
GENERAL FUND STAFF				
Full Time - Civilian	2	2	2	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term Grant Funded	0	0	0	0
OTHER STAFF				
Full Time - Civilian				
Full Time - Sworn				
Part Time				
Limited Term Grant Funded				
TOTAL				
Full Time - Civilian	2	2	2	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term	0	0	0	0

POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Administrative Assistant	1	0	0
Administrative Support	1	0	0
TOTAL	2	0	0



Certain assigned costs increased in FY2001 and FY2002. Growth in FY2003 as compared with FY2002 is close to five percent and represents increases in compensation costs.



A support position was added in FY2001. Staffing has remained level since that time.

PERFORMANCE MEASURES

PERFORMANCE MEASURES	FY1999 ACTUAL	FY2000 ACTUAL	FY2001 ACTUAL	FY2002 ESTIMATED	FY2003 PROJECTED
<i>Citizen Complaint Oversight Panel</i>					
Number of IAD Reports of Investigation Received	90	105	48	50	-
Number of IAD Reports - Review Completed	79	109	51	60	-
Complaint Forms Received	87	67	45	-	-
<p>The reports received by the Citizen Complaint Oversight Panel originate from the Internal Affairs Division of the Police Department. These reports include complaints filed regarding the behavior of officers which may include use of language, use of force and harrassment (unwarranted, repeated verbal or physical acts over a period of time). The number of completed reviews is impacted by carryovers that may cross reporting periods and the backlog of cases from police investigators. It should be noted, however, that due to recent legislation (CB-59-2001), the CCOP anticipates receiving an increase in the workload of the following areas not currently reviewed - Police Supervisor (PS), Departmental Accidents (DA) and Field Cases (FC).</p>					

CITIZEN COMPLAINT OVERSIGHT PANEL - 12

GENERAL FUND

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 79,574	\$ 81,500	\$ 86,500	\$ 89,900	10.3%
Fringe Benefits	10,396	10,900	11,200	13,300	22%
Operating Expenses	66,205	108,200	108,200	108,200	0%
Capital Outlay	0	0	0	0	0%
	\$ 156,175	\$ 200,600	\$ 205,900	\$ 211,400	5.4%
Recoveries	0	0	0	0	0%
TOTAL	\$ 156,175	\$ 200,600	\$ 205,900	\$ 211,400	5.4%
STAFF					
Full Time - Civilian	-	2	-	2	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%

The Citizen Complaint Oversight Panel is supported by two staff persons. Its operating expenditures consist largely of stipends for the Panel members and legal services.

MAJOR OPERATING EXPENDITURES FY2003		
General and Administrative Contracts	\$	90,000
Office Automation	\$	9,700
Printing and Reproduction	\$	3,100
Vehicle and Heavy Equip Main.	\$	3,000
Telephones	\$	700

